ITEM NO: 10 Appendix 1

Primary Review Phase 2 – Pre-Statutory Consultation Options Summary

In order to provide the necessary amount of primary school places the LA wishes to consult on its ideas for the expansion of a number of schools. (See below)

The following options would be implemented by amending, or making additions to, existing Infant, Junior and Primary school buildings:

- The permanent addition of 10 places in Year R at Highfield C of E (VA) Primary School as from September 2011 and in subsequent years, which will increase its net capacity from 233 in September 2010, to 315 in September 2017.
- The permanent addition of 15 places in Year R at Bassett Green Primary School as from September 2011 and in subsequent years, which will increase its net capacity from 315 in September 2010, to 420 in September 2017. Please note that 15 extra year R places have been added at Bassett Green Primary from September 2010. This proposal would make the increase permanent.
- The permanent addition of 30 places in Year R at Shirley Warren Primary School as from September 2011 and in subsequent years, which will increase its net capacity from 210 in September 2010, to 420 in September 2017.
- The permanent addition of 30 places in Year R at Mansel Park Primary School as from September 2011 and in subsequent years, which will increase its net capacity from 358 in September 2010, to 420 in September 2017. Please note that 30 extra year R places have been added at Mansel Park Primary from September 2010. This proposal would make the increase permanent.
- The permanent addition of 15 places in Year R at Kanes Hill Primary School as from September 2011 and in subsequent years, which will increase its net capacity from 315 in September 2010, to 420 in September 2017.
- The permanent addition of 30 places in Year R at Moorlands Primary School as from September 2011 and in subsequent years, which will increase its net capacity from 210 in September 2010, to 420 in September 2017.
- The permanent addition of 30 places in Year R at Glenfield Infant School as from September 2011 and in subsequent years, which will increase its net capacity from 179 in September 2010, to 270 in September 2013.

AND

The permanent addition of 30 places in Year 3 at Beechwood Junior School as from September 2014 and in subsequent years, which will increase its net capacity from 311 in September 2013, to 360 in September 2017

- The permanent addition of 15 places in Year R at Harefield Primary School as from September 2012 and in subsequent years, which will increase its net capacity from 351 in September 2011, to 420 in September 2018.
- The permanent addition of 15 places in Year R at Banister Infant School as from September 2012 and in subsequent years, which will increase its net capacity from 162 in September 2011, to 420 in September 2018 when it will have converted to a Primary school. (Proposals to expand Banister Infant from a 1.5 FE Infant school to a 1.5FE Primary school were agreed in the previous Review last year. We now wish to consult on whether we should make it a 2FE Primary school.)
- The permanent addition of 30 places in Year R at Tanners Brook Infant School as from September 2012 and in subsequent years, which will increase its net capacity from 270 in September 2011, to 360 in September 2014.

AND

The permanent addition of 30 places in Year 3 at Tanners Brook Junior School as from September 2015 and in subsequent years, which will increase its net capacity from 360 in September 2014, to 420 in September 2018

• **SUB-OPTION A:** The permanent addition of 30 places in Year R at Fairisle Infant school as from September 2012 and in subsequent years, which will increase its net capacity from 270 in September 2011, to 360 in September 2014.

$\Delta N\Gamma$

The permanent addition of 30 places in Year 3 at Fairisle Junior school as from September 2015 and in subsequent years, which will increase its net capacity from 300 in September 2014, to 420 in September 2018

OR

SUB-OPTION B: The permanent addition of 30 places in Year R at Oakwood Infant School as from September 2012 and in subsequent years, which will increase its net capacity from 180 in September 2010, to 270 in September 2014.

AND

The permanent addition of 30 places in Year 3 at Oakwood Junior School as from September 2015 and in subsequent years, which will increase its net capacity from 240 in September 2011, to 360 in September 2018.

OR

SUB-OPTION C: The permanent addition of another 30 places in Year R at Mansel Park Primary school as from September 2012 and in subsequent years, which will increase its net capacity from 358 in September 2010, to 630 in September 2018. (Note: this would be in addition to increasing its capacity in 2011)

 The permanent addition of 30 places in Year R at Sholing Infant School as from September 2012 and in subsequent years, which will increase its net capacity from 174 in September 2011 to 270 September 2014

AND

The permanent addition of 30 places in Year 3 at Sholing Junior School as from September 2015 and in subsequent years, which will increase its net capacity from 239 in September 2015 to 360 in September 2014.

 The permanent addition of 30 places in Year R at Valentine Infant School as from September 2012 and in subsequent years, which will increase the net capacity of the school from 270 in September 2011 to 360 in September 2014

AND

The permanent addition of 30 places in Year 3 at Heathfield Junior School from September 2015 and in subsequent years, which will increase the net capacity of the school from 330 in September 2014 to 480 in September 2018.

- The permanent addition of 15 places in Year R at St Patricks Catholic (VA)
 Primary school as from September 2012 and in subsequent years, which will increase its net capacity from 315 in September 2011, to 420 in September 2018.
- The permanent addition of 30 places in Year R at St Mark's Church of England Primary School from September 2012 and in subsequent years, which will increase it's net capacity from 450 in September 2011, to 630 in September 2018. St Mark's started the process of changing from a 3FE Junior to a 2FE Primary in September 2010 (agreed in Primary School Review Phase 1). This proposal would increase the size of the school to a 3FE primary.

OR

We are also in discussions with Wordsworth Infant School, regarding the possibility of the school expanding from a 2FE Infant school to a 3FE Primary school. However Wordsworth Infant is a Foundation school with a trust (Upper Shirley Learning Community), and because of this, proposals such as changing the age range of the school at Wordsworth Infant would need to be proposed by the Governing Body of the school.

We will work closely with the Governing Body of Wordsworth school to ensure full alignment of our visions and, to this end, will only work on proposals that have their full backing.

School Name	Additional places needed for Sept 2010	Additional places needed for Sept 2011	Additional places needed for Sept 2012	Additional places needed for Sept 2013	Additional places needed for Sept 2014	Additional places needed for Sept 2015	Additional places needed for Sept 2016	Additional places needed for Sept 2017	Additional places needed for Sept 2018
Highfield Pri		10	10	10	10	10	10	10	-
Bassett Grn Pri	15	15	15	15	15	15	15	-	-
Kanes Hill Pri		15	15	15	15	15	15	15	-
Mansel Park Pri	30	30	30	30	30	30	30	-	-
Moorlands Pri		30	30	30	30	30	30	30	-
Shirley Warren Pri		30	30	30	30	30	30	30	-
Glenfield Inf		30	30	30	-	-	-	-	-
Beechwood Jun		-	_	-	30	30	30	30	-
Harefield Pri		-	15	15	15	15	15	15	15
Banister Inf -> 2FE Primary		-	15	15	15	60	60	60	60
Wordsworth Inf-> 3FE Primary OR St Mark's CE Primary			30	30	30	90/*30	90/*30	90/*30	90/*30
Tanners Brook Inf		<u>-</u>	30	30	30	_	_	_	_
Tanners Brook Jun			-	-	-	30	30	30	30
Fairisle Inf OR		_	_	-	<u>-</u>	30	30	30	30
Oakwood Inf OR				0.0					
Mansel Park Pri		-	30	30	30	-	-	-	-
Fairisle Jun OR									
Oakwood Jun OR									
Mansel Park Pri		-	-	-	-	30	30	30	30
		_	30	30	30	_	_	_	
Sholing Inf									-
Sholing Jun		-	-	-	-	30	30	30	30
Valentine Inf		-	30	30	30	-	-	-	-
Heathfield Jun		-	-	-	-	30	30	30	30
St Patricks Cath Pri		-	15	15	15	15	15	15	15
Places to be added each year	45	160	355	355	355	460/*400	460/*400	415/*355	300/*240

Table showing how many extra places are needed in each school, in each year

^{*}Latter number indicates how many places would need to be added if St Mark's option was taken forward